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| Report to: | Northants CALC AGM |
| Tabled on: | 6 October 2018 |
| Agenda Ref: | Item 6 – To determine subscription levels for the year 2019/2020 |
| Originated by: | Danny Moody, Chief Executive |

The board of directors recommends that the **per council** element of the Northants CALC membership fee for the year starting 1 April 2019 and ending 31 March 2020 be increased by inflation (CPIH July 2018 – 2.3%) from £154.82 to £158.38.

The board of directors recommends that the **per elector** element of the Northants CALC membership fee for the year starting 1 April 2019 and ending 31 March 2020 be increased by inflation (CPIH July 2018 – 2.3%) from 23.23 pence to 23.76 pence.

The effect of the recommendations is:

| Fee Element | YE 31 March 2019 | YE 31 March 2020 | Real terms increase |
|---------------------|---------------------|---------------------|------------------------|
| Per council - NCALC | £154.82 | £158.38 | £3.56 |
| Per elector - NCALC | £0.2323 | £0.2376 | £0.0053 |
| Per elector - NALC | £0.0686 | £0.0699* | £0.0013 |

*To be decided by the AGM of the National Association of Local Councils on 30 October 2018 – figure quoted is based on the proposed increase.

Effect of recommendation at various sizes of council, inclusive of NALC element:

| Electorate | YE 31 March 2019 | YE 31 March 2020 | Real terms increase |
|------------|---------------------|---------------------|------------------------|
| 250 | £230.05 | £235.27 | £5.22 |
| 500 | £305.27 | £312.15 | £6.88 |
| 1,000 | £455.71 | £465.91 | £10.20 |
| 2,500 | £907.04 | £927.21 | £20.17 |
| 5,000 | £1,659.26 | £1,696.03 | £36.77 |
| 9,999 | £3,163.39 | £3,233.37 | £69.98 |

Larger councils (10,000 – 30,000 electorate) are charged a fixed fee for membership of Northants CALC. The board of directors recommends to the AGM that the fixed fee per council for the year starting 1 April 2019 and ending 31 March 2020 be increased by inflation (CPIH July 2018 – 2.3%) from £2,477.17 per council to £2,534.14 per council. The total fee payable will therefore be (£2,534.14 + NALC Affiliation fee*). The equivalent fee for super councils (30,000 + electors) is increased from £4,500 to £4,603.50.

Parish Meetings with less than 100 electors AND no precept are offered affiliate membership for 2019/20 free of charge.

The maximum fee that any council or parish meeting pays is capped at £1 per elector.